

AT A GLANCE

→ T.01

	2023 in €'000s	2022 in €'000s
Income	1,277,069	1,178,019
Expenses	194,240	168,599
Distributable amount	1,082,829	1,009,420
Cost rate	15.2%	14.3%
Operating cost rate	13.8%	13.5%
Income		
Breakdown by collection category		
Field service collections	443,991	357,506
Reproduction sector collections	44,651	54,755
International collections	82,090	72,869
Broadcasting collections	304,821	325,114
Online collections	310,278	301,329
Remuneration rights	73,239	57,961
Other collection categories	17,998	8,485
Amounts by categories	1,277,069	1,178,019
Expenses		
Staff costs	78,651	65,460
Material costs	115,589	103,139
	194,240	168,599

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Rights category	Type of use	2023 in €'000s	2022 in €'000s
Reproduction and distribution	Sound recordings	25,168	31,597
	Audiovisual recordings	3,579	2,840
	Total	28,747	34,437
Performance	Music events	166,759	115,773
Online	Internet broadcasting	504	485
	Download	4,453	11,846
	Streaming	300,934	284,687
	Total	305,891	297,018
Broadcasting	Radio	50,962	54,608
	Television	168,618	177,128
	Cable retransmission	19,886	20,239
	Total	239,466	251,975
Communication to the public	Mechanical performance	163,293	142,440
Presentation	Presentation	6,188	5,141
	Statutory remuneration rights		
	of which s. 27 (1) UrhG	139	144
	of which s. 27 (2) UrhG	1,072	1,183
	of which s. 60h (1) UrhG	602	650
	of which s. 54 (1) UrhG	71,564	56,128
	Total	73,377	58,105
International income	A AR	57,426	49,094
	A VR	14,402	14,185
	KRA and KFSA	10,262	9,589
	Total	82,090	72,868
Collection mandates	Total	185,236	187,654
Other income		26,022	12,608
Total		1,277,069	1,178,019